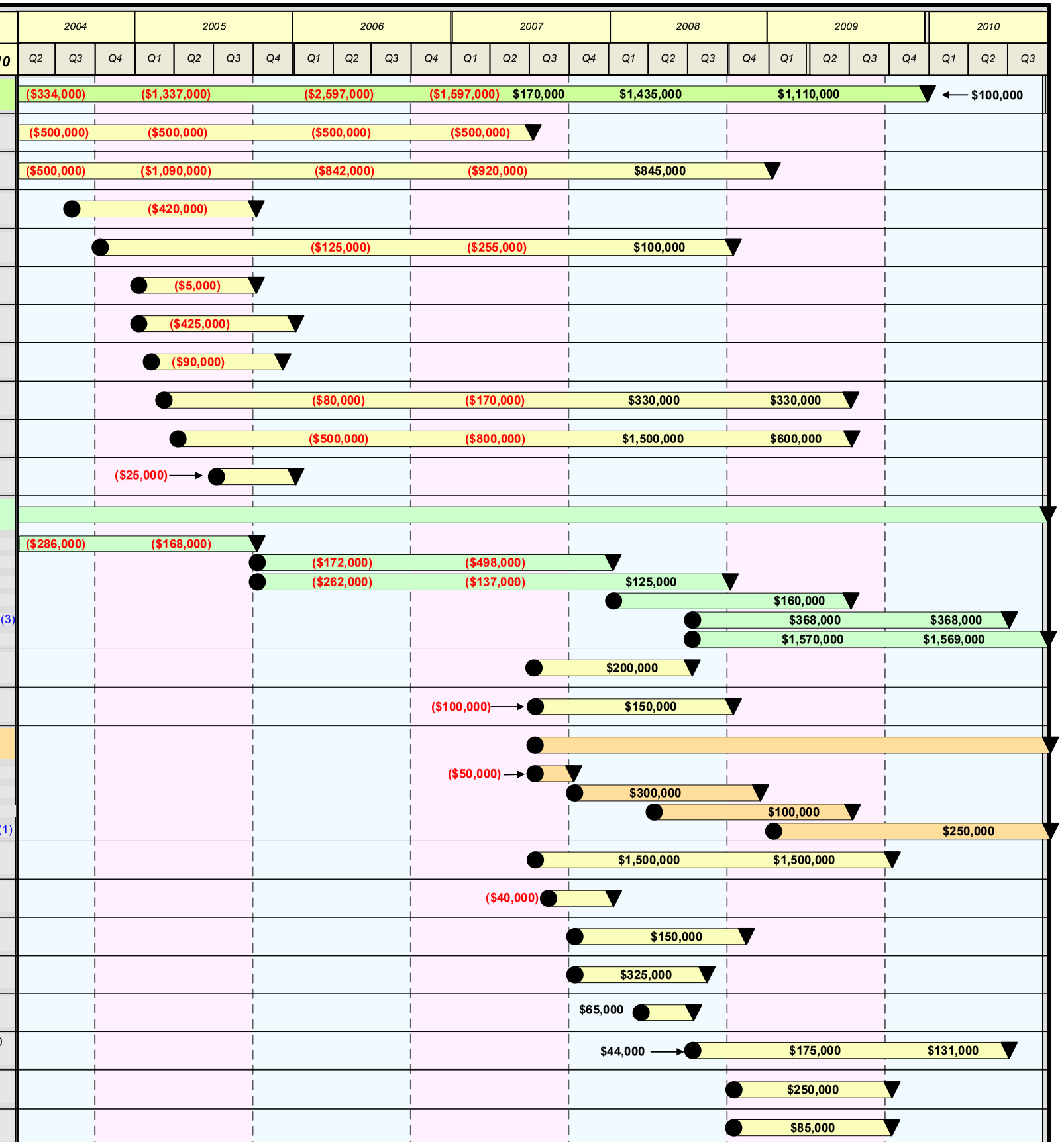
ID	Traffic Records Projects	Start Date	End Date	Total Project Cost	Funding Source(s)	Amount (Funded)/Requested from 408 (Prioritization number) FFY 2007	FFY 2008	FFY 2009	FFY 2010
1	Cumulative eTRIP Initiative Projects	9/3/2001	12/31/2009	$8,680,000	Various (See eTRIP Gantt Chart)	($485,000) (1-4)	$500,000 (1-4)	$460,000 (1-4)	N/A
2	State Route Global Positioning Satellite - Location Referencing System (DOT)	7/1/2003	6/29/2007	$2,000,000	State - WSDOT				
3	Electronic Death Registration System (DOH)	1/1/2004	12/31/2008	$4,197,000	State – DOH Social Security Admin. - EDRS				
4	Collision Data Backlog Elimination (DOT)	8/2/2004	9/30/2005	$420,000	State – WSDOT FMCSA - CVARS				
5	Washington Emergency Medical Services Information System (DOH)	10/4/2004	9/30/2008	$480,000	NHTSA 157/402				
6	Washington Traffic Records Committee Website (WTSC)	1/3/2005	9/30/2005	$5,000	NHTSA 411				
7	Commercial Vehicle Collision Datafeed & Image Viewer (WSP)	1/3/2005	12/30/2005	$425,000	FMCSA – CVARS				
8	Electronic County Location Coding Form (DOT)	2/1/2005	11/30/2005	$90,000	State - WSDOT				
9	Death Investigation Network System (WSP)	3/1/2005	6/30/2009	$910,000	State – Death Investigation Account Funds				
10	Roadside Features Inventory Project (DOT)	4/1/2005	6/30/2009	$3,400,000	State - WSDOT				
11	Mobility Collision Analysis Module (CRAB)	7/1/2005	12/30/2005	$25,000	NHTSA 411				
12	Washington Transportation Framework – WA-Trans (WSDOT)	3/1/2002	9/29/2010	$5,683,000					
13	Project Initiation	3/1/2002	9/30/2005	$454,000	State – WSDOT State DOTs Pooled Fund NHTSA 408 USGS Grants Microsoft Corp. State - WSDOT				
14	WA-Trans One Road Phase 1	10/3/2005	12/31/2007	$670,000		($125,000) (8)			
15	WA-Trans Puget Sound Phase1-2	10/3/2005	9/26/2008	$524,000			$125,000 (10)		
16	WA-Trans No Data Pilot	1/2/2008	7/1/2009	$160,000				$160,000 (9)	
17	WA-Trans One Road Phase 2	7/2/2008	7/1/2010	$736,000					$231,000 (3)
18	Implementation	7/1/2008	9/29/2010	$3,139,000					
19	Acquisition of a Collision Analysis Software Application (DOT)	7/2/2007	6/30/2008	$200,000	State – WSDOT				
20	Incident Location Reference Tool (DOT)	7/3/2007	9/30/2008	$250,000	State – WSDOT NHTSA 408	($100,000) (5)			
21	Washington Emergency Department Data Information System (DOH)	7/2/2007	9/30/2010	$700,000	State – DOH NHTSA 408/402				
22	Feasibility & Specifications Study	7/2/2007	9/28/2007	$50,000		($50,000) (7)			
23	Develop Data Collection System	10/1/2007	12/1/2008	$300,000			$300,000 (5)		
24	Demonstration Project	4/1/2008	7/1/2009	$100,000				$100,000 (5)	
25	Implementation	1/1/2009	9/30/2010	$250,000					$250,000 (1)
26	Data Exchange Component of AOC's Core Case Management System	7/2/2007	9/30/2009	$3,000,000	State – AOC				
27	Collision Workflow Improvements (DOL)	8/1/2007	12/28/2007	$40,000	NHTSA 408/402	($40,000) (6)			
28	Collision Report Query and Location Update for Cities (DOT)	10/1/2007	10/29/2008	$150,000	NHTSA 408		$150,000 (8)		
29	Collision Analysis Location System (CLAS-EDWMS) Redesign for efficiencies (DOT)	10/1/2007	7/30/2008	$325,000	NHTSA 408		$325,000 (9)		
30	Collision Report Receipt Improvements (DOL)	3/3/2008	7/1/2008	$65,000	NHTSA 408		$65,000 (6)		
31	Financial Responsibility Suspension Backlog Reduction (DOL)	7/2/2008	6/30/2010	$350,000	NHTSA 408		$44,000 (7)	$175,000 (6)	$131,000 (2)
32	Web-based Citizen Collision Reporting (DOT)	10/1/2008	9/29/2009	$250,000	NHTSA 408			$250,000 (7)	
33	Collision Data Exception Report Processing Backlog (DOL)	10/1/2008	9/29/2009	$85,000	NHTSA 408			$85,000 (8)	
34	Total Cost per Federal Fiscal Year			$31,730,000		$800,000	$1,509,000	$1,230,000	$612,000



($) = indicates allocated or expended funds